

### Reasons for change in service expenditure/council tax requirement and effect on the council tax

<b>Increase / (decrease) in net expenditure:</b>	<b>£000</b>
Pay, price & other increases outside the Authority's control	263
Service Improvements / Changes in Service	(504)
<b>Change in service expenditure</b>	<b>(241)</b>
Interest receipts & capital charges	(371)
Government Grants	613
To Reserves	(176)
Parish Precepts	(78)
<b>Change in budget</b>	<b>(253)</b>
Increase in Formula Grant	(535)
Increased Collection Fund deficit	53
<b>Change in Council Tax Requirement</b>	<b>(735)</b>
<i>Council Tax Requirement increase financed by:</i>	
Reduced taxbase	(792)
Parishes' tax decrease	(78)
Borough Council's tax increase	135
<b>Council Tax Requirement Increase</b>	<b>(735)</b>

Further information on the Council's budget can be found on its website - [www.chesterfield.gov.uk](http://www.chesterfield.gov.uk)

### Staveley Town Council Analysis of Expenditure and Income

2012/13 Net £000	Services	Expend. £000	2013/14 Income £000	Net £000
203.7	Premises	200.1	9.5	190.6
114.1	Leisure & Events	189.3	43.6	145.7
4.5	Grants	4.5	-	4.5
9.2	Reserves		19.3	-19.3
<b>331.5</b>		<b>393.9</b>	<b>72.4</b>	<b>321.5</b>
43.4	Reserves 31st March			63.3